



CITY OF LECLAIRE, IOWA

325 WISCONSIN STREET
LECLAIRE, IOWA 52753-0605

TEL: (563)-289-4242

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LECLAIRE PARKS & RECREATION COMMISSION AGENDA

Wednesday, March 1st, 2023

6:00 PM at City Hall Conference Room

The Agenda is as follows:

- Roll Call
- Visitors
- Approving 2/1/23 Minutes
- Administrative:
 1. Master Plan Update
 2. Meeting Days
- Recreational Facilities Update
 1. Huckleberry Park
 1. Fencing
 2. Seeding and Grading Update
 2. Hollyhock Park
 1. Dog Park Gravel
 2. Trees
 3. Recreation Center/Baseball Fields
 1. Concessions
 2. Baseball Mound
- Upcoming Programs
 1. Daddy Daughter Date Night
 2. Soccer Registration
 3. Softball/Baseball/Tball
 4. Summer Programs
 5. Summer Events
- New Business
 1. SCRA
 2. New Classes
 3. Child Feeding Ordinance
- Adjournment

Title VI Notice to the Public

It is the policy of the City of LeClaire to assure full compliance with Title VI of the Civil Rights Act of 1964 related statutes and regulation provide that no person shall on the basis of race, color, national origin, gender, age or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity conducted by the City. Any person who believes that they are being denied participation in a project, being denied benefits of a program, or otherwise being discriminated against because of race, color, national origin, gender, age, or disability, may contact the City Administrator for the City of LeClaire at (563)-289-6004.



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Wednesday, March 1st, 2023

6:00 PM at City Hall Conference Room

The Minutes are as follows:

- Roll Call- Bob, Greg, Heather, Amy, Tom, Michelle, Tim.
- Visitors-
- Approving 2/1/23 Minutes - Tom motions to approve. Bob Seconds. Motion passed.
- Administrative:
 1. Master Plan Update-
 2. Meeting Days- Will discuss at next meeting if meeting changes need to be made.
- Recreational Facilities Update
 1. Huckleberry Park
 1. Fencing- Cemetery is requiring putting up a fence between the properties.
 2. Seeding and Grading Update- Waiting on full master plan before we can see what we can put out there.
 2. Hollyhock Park
 1. Dog Park Gravel- Putting gravel at the entrance and around the trash can. We're looking to order a "closed" sign for when area is too muddy. For safety.
 2. Trees- Trees are getting old and all starting to fall.
 3. Recreation Center/Baseball Fields
 1. Concessions- Tug Fest is potentially interested along with Optimist Club to host concessions. Greg will reach out to other non-profits to work the concessions.
 2. Baseball Mound- Team is going to bring their own and will store it on site.
- Upcoming Programs
 4. Daddy Daughter Date Night -
 5. Soccer Registration- Registration closes tonight.
 6. Softball/Baseball/Tball-
 7. Summer Programs- Kwik Star does not want to be a title sponsor. Greg will reach out to Fareway. If not thing reaching out to small business.
 8. Summer Events- Chalk the Walk on Mother's Day Weekend. Parcel out the Levee for \$10 per participant to draw on the walk. We'll have a theme, and possible winner.
- New Business
 1. SCRA- Will use Grant to help with new pavilion area outside City Hall. Looking into getting new windscreens for the area.
 2. New Classes- Babysitting for Success, Sat May 6th. 10:30AM at the library. It will be 3 hours long, with fire dept being involved. Encanto Class/Cooking treats on Sat, June 24.
 3. Child Feeding Ordinance- Already part of Iowa Law. Signs will be placed around at parks.
- Adjournment- Tim motions to adjourn. Heather seconds. Motion passed. Meeting adjourned at 6:34PM.

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BUDGET REPORT
CALENDAR 4/2023, FISCAL 10/2023

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	YTD RECD/EXPD	YTD ENCUMBERED	YTD RECD/EXPD	YTD BALANCE	% RECD/EXPD
001-430-4310	RENT	.00	100.00	.00	100.00	100.00-	.00
001-430-4500	MISC SERVICE - PARKS	.00	.00	.00	.00	.00	.00
001-430-4550	SPORTS PROGRAM FEES-PARKS	22,580.00	27,543.80	.00	27,543.80	4,963.80-	121.98
001-430-4551	NON-SPORT PROGRAM FEES-PA	1,500.00	1,877.00	.00	1,877.00	377.00-	125.13
001-430-4705	CONTRIBUTIONS - PRIVATE	7,800.00	9,212.00	.00	9,212.00	1,412.00-	118.10
001-430-4710	REIMBURSEMENTS-PARKS	300.00	686.22	.00	686.22	386.22-	228.74
001-430-6010	SALARIES-PARKS	35,405.00	25,947.61	.00	25,947.61	9,457.39	73.29
001-430-6040	OVERTIME	.00	.00	.00	.00	.00	.00
001-430-6061	SPECIAL PAY - LONGEVITY	120.00	120.00	.00	120.00	.00	100.00
001-430-6063	SPECIAL PAY - SICK LEAVE	.00	.00	.00	.00	.00	.00
001-430-6064	SPECIAL PAY - VACATION	.00	.00	.00	.00	.00	.00
001-430-6068	SPECIAL PAY - LEISURE	.00	.00	.00	.00	.00	.00
001-430-6069	SPECIAL PAY - BEREAVEMENT	.00	.00	.00	.00	.00	.00
001-430-6142	457 CITY ADMIN-CITY SHARE	.00	.00	.00	.00	.00	.00
001-430-6150	GROUP INSURANCE-PARKS	6,731.00	6,623.61	.00	6,623.61	107.39	98.40
001-430-6210	ASSOCIATION DUES-PARKS	550.00	550.00	.00	550.00	.00	100.00
001-430-6230	TRAINING	250.00	458.38	.00	458.38	208.38-	183.35
001-430-6350	OPERATIONAL EQUIPMENT REP	500.00	684.44	.00	684.44	184.44-	136.89
001-430-6371	ELECTRIC/GAS EXPENSE	300.00	431.00	.00	431.00	131.00-	143.67
001-430-6373	TELECOM-PARKS	240.00	158.49	.00	158.49	81.51	66.04
001-430-6374	WATER/SEWER EXPENSE	750.00	315.11	.00	315.11	434.89	42.01
001-430-6407	ENGINEERING EXPENSE	5,000.00	4,698.00	.00	4,698.00	302.00	93.96
001-430-6408	INSURANCE PARKS	1,512.00	1,511.52	.00	1,511.52	.48	99.97
001-430-6411	LEGAL EXPENSE	1,500.00	1,577.00	.00	1,577.00	77.00-	105.13
001-430-6415	RENTS/LEASES-EQUIP/VEHICL	3,000.00	2,927.06	.00	2,927.06	72.94	97.57
001-430-6419	TCHNLGY SVCS-PARKS	9,600.00	9,546.16	.00	9,546.16	53.84	99.44
001-430-6421	LEGAL PUBLICATIONS	.00	.00	.00	.00	.00	.00
001-430-6422	DONATIONS/GRANTS/SPONSORS	.00	.00	.00	.00	.00	.00
001-430-6490	OTHER PROFESSIONAL SERVIC	25,000.00	20,654.67	.00	20,654.67	4,345.33	82.62
001-430-6499	OTR CNTRL SVC-PARKS	5,000.00	3,330.88	.00	3,330.88	1,669.12	66.62
001-430-6505	OTHER EQUIPMENT	2,000.00	439.96	.00	439.96	1,560.04	22.00
001-430-6506	OFC SUPLS-PARKS	.00	57.64	.00	57.64	57.64-	.00
001-430-6507	OPERATING SUPPLIES	1,500.00	1,280.77	.00	1,280.77	219.23	85.38
001-430-6508	POST/SHIP-PARKS	500.00	.00	.00	.00	500.00	.00
001-430-6509	SIGNS/POSTS	.00	.00	.00	.00	.00	.00
001-430-6511	PROTECTIVE EQUIPMENT	.00	.00	.00	.00	.00	.00
001-430-6514	BUILDINGS/GROUNDS SUPPLIE	7,500.00	297.01	.00	297.01	7,202.99	3.96
001-430-6516	FUEL	1,100.00	613.64	.00	613.64	486.36	55.79
001-430-6520	PROGRAM SUPPLIES	12,150.00	7,942.68	.00	7,942.68	4,207.32	65.37
001-430-6550	BUILDINGS-NON CAPITAL	.00	.00	.00	.00	.00	.00
001-430-6730	LAND	52,500.00	52,503.25	.00	52,503.25	3.25-	100.01
001-430-6799	OTHER CAPITAL OUTLAY	12,000.00	.00	.00	.00	12,000.00	.00
DIFFERENCE		152,528.00-	103,249.86-	.00	103,249.86-	49,278.14-	67.69
PROOF		152,528.00-	103,249.86-	.00	103,249.86-	49,278.14-	67.69

I'm recommending that bags are no longer permitted inside the Rec Center. This is not a good activity for the gym. The tile floor is damaged because of the tape being used to hold the board units in place. Bags were told not to use tape on the floor and to find an alternative way to place their boards. That request was ignored. We also have an extreme number of cigarette butts outside the main entrance. It's gross and looks like an ashtray. The gym should be kept clean and orderly for all groups to use and enjoy.

We have discontinued activities in the past because they were not a good fit for the Rec Center, including, Little League baseball hitting hard balls inside the gym. Another example is Dek Hockey. It was too rough for the gym floor plus the stench they left was hard to get rid of in the gym

Bob Haessler



LCIA (/custhome.php) / Activity List

(/frontdesk)

(/catalog)

Activity List

Create Activity

Filters

City/State/Zip

League List

Program Rollover

Lesson Name

Category

Registration Period

Location

Filter by "Location"...

Category

Filter by "Category"...

Program Period

Filter by "Program Perio..."

Activity Type

Filter by "Activity Type"...

Status

Filter by "Status"...

Session Start

From Date

To Date

Waiting List Status

Any Has Waiting List

Session Admin

Items per page

50 100 500 1000

Hide Empty Activities

Yes No

#		Code	Name	Location	Dates	Days	Times	Ages	Roster
	↓		YOUTH FLAG FOOTBALL 3						
	↓		MEMBERSHIPS - EXAMPLE 2						
	↓		YOUTH SOCCER 3						
	↓		MEMBERSHIPS 4						
	↓		YOUTH SOFTBALL 4						
1	↓	Code	PeeWee Red	VsPBF	May 21- Jun 28	W, SU	12:00am	1st Grade - 2nd Grade, Female	View (29) (/enrollme
2	↓	Code	PeeWee Silver	VsPBF	May 22- Jun 30	M, F	12:00am	3rd Grade - 5th Grade, Female	View (37) (/enrollme
3	↓	Code	Junior	VsPBF	May 16- Jul 6	TU, TH	12:00am	6th Grade - 8th Grade, Female	View (23) (/enrollme
4	↓	Code	Senior	VsPBF	May 24- Jul 12	W, SU	12:00am	9th Grade - 12th Grade, Female	View (10) (/enrollme
	↓		TBALL 1						
5	↓	Code	Tball	VsPBF	Apr 23- Jun 4	Sun	12:00am	Pre-School Grade - Kindergarten Grade	View (47) (/enrollme
	↓		DADDY DAUGHTER/MOTHER SON DATE NIGHT 3						
	↓		BASEBALL CAMP 1						
	↓		SPORTS SPONSORSHIP						